


'20APR24 PM 6:00 CITY CLERK

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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BRANDON ELEFANTE
Councilmember District 8
'Aiea, Pearl City, Waipahū
Chair, Committee on Transportation
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April 24, 2020

TO: GAIL MURAYAMA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you.

COUNCIL COM. 129
BUDGET

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1 of 2
DATE:	24-Apr-20
COUNCILMEMBER:	Brandon Elefante
STAFF & PHONE EXT:	April Coloretti X85067
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Addition of funds for circulating bus to connect riders to Pearlridge/Kalauao Rail Station from other areas in Pearl City/Aiea		\$300,000	CE	BT	Addition of funds for circulating bus to connect transit riders to the Pearlridge/Kalauao Rail Station from Waiau neighborhood (top of Kaahumanu) and the Pearlridge Neighborhood (Koauka Loop). These two areas combined based on 2010 census numbers include 22,000 residents and 8,900 jobs. This connection would allow areas not currently serviced by TheBus to have direct access to within 1/2 mile to public transit as well as provide a link to Rail for those who are commuting to work/school every day.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 2 of 2
 DATE: 24-Apr-20
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Other Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding in Provision for Energy Costs account		(\$300,000)	CE	GN	Reduce funding in Provision for Energy Costs account
					Appropriate fund transfers to be made by OCS

Councilmember: Brandon Elefante

Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 5
DATE: 4/24/2020
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:		HIGHWAYS AND STREETS					
PROGRAM:		HIGHWAYS, STREETS AND ROADWAYS					
DEPARTMENT:		TRANSPORTATION SERVICES					
PROJECT NUMBER:		2019026					
PROJECT TITLE:		INTERMODAL CONNECTIVITY IMPROVEMENTS					
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Acquire land, plan, design, construct and inspect intermodal connectivity and complete street connections such as Kekaulike Street Improvements, and local matching funds for USDOT Build 2020 local match for the Waipahu Transit Center Station Makai Entrance; Pearl Highlands Station Access Improvements; <u>Aloha Stadium Station – Pearl Harbor Ped/Bikeway Extension</u> ; and construction management of the USDOT assisted construction.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	L	\$13,700,000	GI				
\$200,000	P	\$22,000,000	FG				
\$100,000	D			\$700,000	D	\$700,000	GI
\$30,800,000	C						
\$4,500,000	I						
\$35,700,000		\$35,700,000		\$700,000		\$700,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 5
 DATE: 4/24/2020
 COUNCILMEMBER: BRANDON ELEFANTE
 STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	1999311
PROJECT TITLE:	COMPUTERIZED TRAFFIC CONTROL SYSTEM

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,000	D	\$800,000	HI	(\$600,000)	D	(\$600,000)	HI
\$3,000,000	C	\$3,200,000	FG				
\$998,000	I						
\$1,000	E						
\$4,000,000		\$4,000,000		(\$600,000)		(\$600,000)	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 3 of 5
DATE: 4/24/2020
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

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EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 4 of 5
 DATE: 4/24/2020
 COUNCILMEMBER: BRANDON ELEFANTE
 STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:	PUBLIC SAFETY						
PROGRAM:	TRAFFIC IMPROVEMENTS						
DEPARTMENT:	TRANSPORTATION SERVICES						
PROJECT NUMBER:	1999312						
PROJECT TITLE:	TRAFFIC SIGNALS AT VARIOUS LOCATIONS						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$625,000	D	\$900,000	HI	(\$700,000)	D	(\$700,000)	HI
\$3,750,000	C	\$3,800,000	FG				
\$320,000	I						
\$5,000	E						
\$4,700,000		\$4,700,000		(\$700,000)		(\$700,000)	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 5 of 5
 DATE: 4/24/2020
 COUNCILMEMBER: BRANDON ELEFANTE
 STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2006018
PROJECT TITLE:	ALAPAI TRANSPORTATION MANAGEMENT CENTER

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$329,000	D	\$789,000	HI	\$1,700,000	D	\$1,700,000	HI
\$460,000	I						
\$789,000		\$789,000		\$1,700,000		\$1,700,000	